NASA Procedural Requirements

NPR 9311.1
Effective Date: September 30, 2008
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COMPLIANCE IS MANDATORY

Printable Format (PDF)

Request Notification of Change (NASA Only)

Subject: External Reports - Budget

Responsible Office: Office of the Chief Financial Officer

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Chapter 2. Policy Estimates of Budget Authority and Outlays, Schedule A

2.1 Overview

2.1.1 This report provides estimates of budgetary resources and outlays for presidential policy through the ninth year beyond the budget year. Policy data is submitted for all accounts except credit financing accounts and Government-sponsored enterprises.

2.2 Roles and Responsibilities

2.2.1 Director, Budget Division, OCFO. Shall prepare and submit the report as required by OMB Circular No. A-11.

2.2.2 Control Account Managers and Center CFOs. Shall respond to data calls by providing the information in the manner and time frame specified in the call.

2.3 Report Requirements

2.3.1 Major Components.

2.3.1.1 The report includes two categories of resources and outlays for baseline estimates: those that are controlled through appropriations acts (discretionary spending), and those that are controlled through authorizing legislation (mandatory spending).

2.3.1.2 OMB Circular No. A-11, Section 81, provides details on how to prepare this schedule through the MAX system.

2.3.2 To Whom the Report Is Submitted. The report is submitted to OMB through MAX, the computer system used to collect and process most of the information required for preparing the budget. MAX collects the budget data using a series of schedules, or sets of data.

2.3.3 When the Data Is Due. Schedule A is submitted during the annual budget formulation process, and OMB sets the specific due dates for MAX reports in the budget guidance.

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